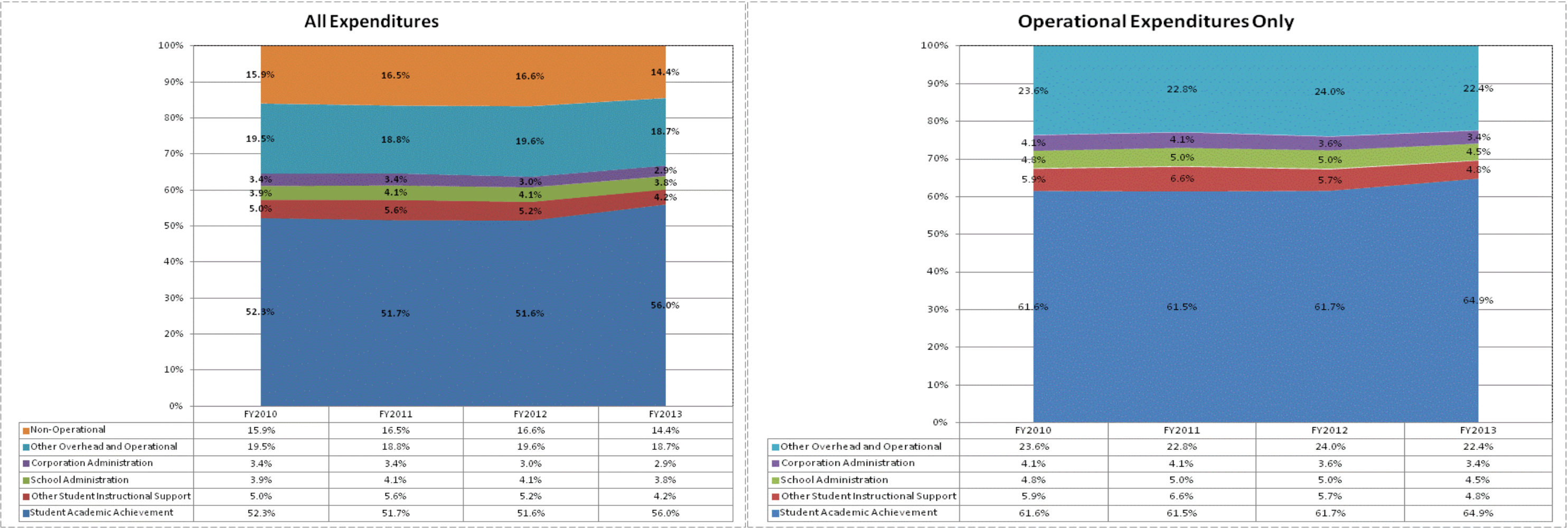


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Tippecanoe Valley School Corp (4445)

Tippecanoe Valley School Corp (4445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$10,860,646	54.3%	\$11,231,563	53.6%	\$11,024,784	51.6%	\$13,197,467	56.0%
Student Instructional Support	\$1,675,152	8.4%	\$1,839,286	8.8%	\$1,978,952	9.3%	\$1,888,235	8.0%
Overhead and Operational	\$4,188,161	20.9%	\$4,496,941	21.5%	\$4,817,739	22.5%	\$5,103,851	21.6%
Nonoperational	\$3,285,372	16.4%	\$3,396,942	16.2%	\$3,559,440	16.6%	\$3,387,413	14.4%
Grand Total	\$20,009,331		\$20,964,732		\$21,380,916		\$23,576,966	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	62.3%	60.8%	64.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Tippecanoe Valley School Corp (4445)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$54,875	\$404,845	\$446,007	\$460,320	> 500%	14%	3%
11100 Regular Programs; Elementary	\$2,540,307	\$3,397,378	\$3,472,731	\$3,547,273	40%	4%	2%
11200 Regular Programs; Middle/Junior High	\$1,266,070	\$1,928,597	\$1,689,306	\$1,681,582	33%	-13%	0%
11300 Regular Programs; High School	\$1,620,915	\$2,261,658	\$2,227,752	\$2,427,848	50%	7%	9%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,175	\$10,507	\$13,209	N/A	18%	26%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$35,100	\$61,234	\$35,157	\$0	-100%	-100%	-100%
11410 Vocational Education; Agriculture A	\$74,154	\$99,277	\$82,038	\$81,977	11%	-17%	0%
11430 Vocational Education; Distributive Education	\$16,521	\$33,264	\$38,075	\$42,398	157%	27%	11%
11440 Vocational Education; Health Occupations	\$3,000	\$0	\$6,800	\$0	-100%	N/A	-100%
11460 Vocational Education; Occupational Home Economics	\$63,705	\$103,718	\$45,845	\$46,883	-26%	-55%	2%
11470 Vocational Education; Business Education	\$17,305	\$61,697	\$62,520	\$70,214	306%	14%	12%
11480 Vocational Education; Industrial Education A	\$57,465	\$67,902	\$74,014	\$82,627	44%	22%	12%
11520 Vocational Education; Area School Participation	\$6,010	\$0	\$1,198	\$19,108	218%	N/A	> 500%
11590 Other Vocational Education Programs	\$676	\$2,055	\$1,744	\$754	12%	-63%	-57%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$33,450	\$22,971	\$12,913	\$11,922	-64%	-48%	-8%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$33,503	\$43,968	\$51,962	N/A	55%	18%
12110 Gifted And Talented; Gifted and Talented	\$16,865	\$24,039	\$31,524	\$18,967	12%	-21%	-40%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$24,868	\$0	\$0	N/A	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$14,883	\$11,459	\$7,605	\$7,279	-51%	-36%	-4%
12340 Physical Impairment; Hearing Impairment	\$100,212	\$196,106	\$243,140	\$195,753	95%	0%	-19%
12350 Physical Impairment; Homebound	\$0	\$4,220	\$910	\$0	N/A	-100%	-100%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$107,854	\$32,294	\$75,867	\$71,545	-34%	122%	-6%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$303	\$0	\$0	\$0	-100%	N/A	N/A
12510 Culturally Different; Communication Disorders	\$15,000	\$38,648	\$26,727	\$27,084	81%	-30%	1%
12610 Learning Disability	\$546,026	\$782,057	\$782,986	\$753,330	38%	-4%	-4%
12810 Special Education Preschool	\$36,214	\$84,761	\$44,179	\$46,407	28%	-45%	5%
12900 Other Special Programs	\$100,262	\$45,835	\$76,213	\$20,306	-80%	-56%	-73%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,707	\$8,178	\$3,116	\$150	-98%	-98%	-95%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$780	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$15,866	\$45,903	\$50,006	\$50,174	216%	9%	0%
14200 Summer School Programs; Middle/Junior High School	\$0	\$8,501	\$13,100	\$13,740	N/A	62%	5%
14300 Summer School Programs; High School	\$49,098	\$57,333	\$47,174	\$59,047	20%	3%	25%
16100 Remediation Testing	\$40,919	\$9,550	\$11,700	\$11,700	-71%	23%	0%
16200 Preventive Remediation	\$114,113	\$189,145	\$69,584	\$69,644	-39%	-63%	0%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$0	\$11,527	\$12,160	\$0	N/A	-100%	-100%
22110 Improvement of Instruction; Service Area Direction	\$4,383	\$0	\$17,487	\$0	-100%	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,077	\$171,194	\$184,494	\$99,503	29%	-42%	-46%
22130 Improvement of Instruction; Instructional Staff Training	\$2,546	\$12,521	-\$1,391	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$73,660	\$33,836	\$0	\$0	-100%	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$85,248	\$138,011	\$138,932	\$117,782	38%	-15%	-15%
22220 Library/Media Services; School Library	\$71,567	\$87,817	\$62,943	\$81,416	14%	-7%	29%
22230 Library/Media Services; Audiovisual	\$3,189	\$5,250	\$1,682	\$390	-88%	-93%	-77%
22250 Library/Media Services; Computer Assisted Instruction Services	\$47,831	\$7,411	\$34,631	\$23,172	-52%	213%	-33%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,266	\$0	\$0	N/A	-100%	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$15,000	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$413,190	\$376,784	\$530,929	\$597,609	45%	59%	13%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$21,587	\$0	\$0	N/A	-100%	N/A
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$3,933	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$207,257	\$13,254	\$0	\$0	-100%	-100%	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,821	\$0	\$0	\$0	-100%	N/A	N/A



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Tippecanoe Valley School Corp (4445)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$156,220	\$308,510	\$219,391	N/A	40%	-29%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,500	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$474,788	\$0	\$0	\$0	N/A	N/A	N/A
60400 Nonprogramed Charges; FICA Transfers; Coops	\$0	\$0	\$0	\$2,175,000	N/A	N/A	N/A
Student Academic Achievement Total	\$8,418,932	\$11,231,563	\$11,024,784	\$13,197,467	57%	18%	20%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$5,000	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$323,927	\$441,065	\$433,850	\$435,908	35%	-1%	0%
21320 Health Services; Medical Services	\$2,282	\$135,881	\$143,444	\$151,216	> 500%	11%	5%
21340 Health Services; Nurse Services	\$93,230	\$0	\$0	\$0	-100%	N/A	N/A
21390 Health Services; Other Health Services	\$17,990	\$981	\$0	\$0	-100%	-100%	N/A
21410 Psychological Services; Service Area Direction	\$0	\$60,960	\$72,024	\$53,567	N/A	-12%	-26%
21420 Psychological Testing	\$59,180	\$0	\$0	\$0	-100%	N/A	N/A
21430 Psychological Counseling	\$0	\$0	\$2,092	\$1,853	N/A	N/A	-11%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$39,634	\$31,051	\$31,290	N/A	-21%	1%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$26,710	\$11,580	\$6,604	N/A	-75%	-43%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$17,117	\$25,055	\$17,385	N/A	2%	-31%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$38,955	\$32,041	\$30,260	N/A	-22%	-6%
21810 Special Education Administration; Service Area Direction	\$99,766	\$229,315	\$351,434	\$272,244	173%	19%	-23%
21910 Other Support Services, Students; Service Area Direction	\$16,335	\$5,500	\$908	\$0	-100%	-100%	-100%
24100 Office of The Principal	\$440,285	\$588,270	\$588,580	\$579,401	32%	-2%	-2%
24900 Other Support Services, School Administration	\$192,063	\$254,898	\$286,894	\$308,509	61%	21%	8%
Student Instructional Support Total	\$1,250,056	\$1,839,286	\$1,978,952	\$1,888,235	51%	3%	-5%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$28,433	\$57,896	\$61,793	\$65,490	130%	13%	6%
23120 Board of Education; Service Area Assistants	\$750	\$900	\$900	\$1,010	35%	12%	12%
23150 Board of Education; Legal Services	\$3,745	\$31,155	\$13,125	\$11,278	201%	-64%	-14%
23160 Board of Education; Promotion Expenses	\$1,676	\$3,167	\$3,684	\$1,863	11%	-41%	-49%
23210 Executive Administration; Office of The Superintendent	\$262,976	\$430,677	\$381,265	\$428,244	63%	-1%	12%
23220 Executive Administration; Community Relations	\$16,270	\$15,585	\$17,105	\$13,501	-17%	-13%	-21%
23290 Executive Administration; Other Executive Administration Services	\$22,452	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$8,144	\$1,921	\$0	\$0	-100%	-100%	N/A
25196 Other Fiscal Services; Cash Change	\$2,110	\$2,835	\$0	\$0	-100%	-100%	N/A
25199 Other Fiscal Services; Other	\$0	\$650	\$1,000	\$1,375	N/A	112%	38%
25750 Personnel Services; Health Services	\$2,750	\$2,750	\$4,125	\$0	-100%	-100%	-100%
25790 Personnel Services; Other Professional Services	\$0	\$213,099	\$148,262	\$160,773	N/A	-25%	8%
25920 Ditch Assessments	\$433	\$621	\$487	\$400	-8%	-36%	-18%
25990 Other Support Services, Central	\$879	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$121,431	\$173,224	\$218,927	\$253,014	108%	46%	16%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,226,953	\$1,401,186	\$1,292,444	\$1,474,402	20%	5%	14%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$540	\$0	\$0	N/A	-100%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,423	\$125,811	\$122,851	\$108,582	27%	-14%	-12%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,495	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$8,196	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$143,676	\$141,322	\$198,306	\$178,905	25%	27%	-10%
27010 Student Transportation; Service Area Direction	\$24,362	\$40,941	\$288,097	\$272,351	> 500%	> 500%	-5%
27100 Student Transportation; Vehicle Operation	\$381,596	\$649,395	\$468,816	\$482,455	26%	-26%	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$259,299	\$314,179	\$360,019	\$417,249	61%	33%	16%
27400 Student Transportation; Purchase of School Buses	\$155,671	\$0	\$152,854	\$151,156	-3%	N/A	-1%

School Corporation Expenditures by Expenditure Type  
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Tippecanoe Valley School Corp (4445)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27500 Student Transportation; Insurance on Buses	\$36,042	\$30,183	\$36,300	\$43,529	21%	44%	20%
27600 Student Transportation; Insurance on Pupils	\$3,885	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$3,184	\$88,774	\$1,047,378	\$1,038,275	> 500%	> 500%	-1%
31200 Food Services Operations; Food Preparation and Dispensing	\$317,354	\$377,260	\$0	\$0	-100%	-100%	N/A
31400 Food Services Operations; Food Purchases	\$363,294	\$392,870	\$0	\$0	-100%	-100%	N/A
31900 Other Food Services	\$98,397	\$0	\$0	\$0	-100%	N/A	N/A
Overhead and Operational Total	\$3,580,876	\$4,496,941	\$4,817,739	\$5,103,851	43%	13%	6%
Nonoperational							
33200 Community Recreation	\$14,580	\$16,018	\$3,762	\$1,362	-91%	-91%	-64%
33990 Other Community Services; Other	\$3,560	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$286,212	\$384,286	\$439,729	\$316,613	11%	-18%	-28%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,738	\$3,258	\$22,655	\$21,973	488%	> 500%	-3%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,768	\$0	\$0	\$0	-100%	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$44,440	\$56,363	\$78,869	\$111,518	151%	98%	41%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$581	\$24,710	\$0	N/A	-100%	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$30,736	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,819,461	\$2,811,500	\$2,813,500	\$2,811,500	0%	0%	0%
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$89,214	\$39,848	N/A	N/A	-55%
54200 Common School Fund; Principal	\$101,600	\$94,200	\$87,000	\$84,600	-17%	-10%	-3%
Nonoperational Total	\$3,280,359	\$3,396,942	\$3,559,440	\$3,387,413	3%	0%	-5%
Prorated By Fund							
26491 2007 Account Code - PERF	\$113,034	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$712,996	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$70,153	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,457,274	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,633	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$123,018	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,479,107	\$0	\$0	\$0	N/A	N/A	N/A